



CITY COMMISSION BUDGET WORKSHOP MEETING CITY OF PARKLAND

Wednesday, August 17, 2022

at 6:00 PM

**Commission Chamber
6600 University Drive
Parkland, FL 33067**

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. Roll Call**
- 4. Regular Agenda**
 - A. FY 2023 Proposed Budget

Adjournment

PLEASE BE ADVISED THAT IF A PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE BOARD, AGENCY OR COMMISSION WITH RESPECT TO ANY MATTERS CONSIDERED AT SUCH HEARING OR MEETING HE WILL NEED A RECORD OF THE PROCEEDINGS AND FOR SUCH PURPOSE HE WILL NEED TO ENSURE THAT A VERBATIM RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. (FLORIDA STATUTE 286.0105)

IN ACCORDANCE WITH THE AMERICANS WITH DISABILITY ACT AND FLORIDA STATUTE 286.26, PERSONS WITH DISABILITIES NEEDING SPECIAL ACCOMMODATION TO PARTICIPATE IN THIS PROCEEDING SHOULD CONTACT THE CITY CLERK NO LATER THAN 48 HOURS PRIOR TO THE MEETING AT (954) 757-4132 FOR ASSISTANCE.



CITY OF PARKLAND

Meeting: Wednesday, August 17, 2022

AGENDA SUMMARY

Regular Agenda
Agenda Item: 4.A.

TITLE: FY 2023 Proposed Budget

SUBMITTED BY: Christopher Johnson

ORIGIN OF REQUEST: Finance

MEETING GROUP: City Commission

STAFF RECOMMENDATION

Staff recommends the City Commission to openly discuss the FY 2023 Proposed Budget.

STRATEGIC PLAN

Strategy: Effective and Efficient Government

Goals & Actions by Strategy: Other

Improve and enhance the City's infrastructure

Maintain a safe community

Improve and enhance the City's transportation infrastructure

Continue to be a pre-eminent city for parks and recreation programs

BACKGROUND & PURPOSE

This workshop item is for the City Commission to ask questions, provide feedback and discuss the Fiscal Year 2023 Proposed Budget. All department directors will be present to answer any questions. The upcoming capital project list and the overall budget will be specific discussion items.

FISCAL IMPACT

The Fiscal Year 2023 Proposed Operating Budget for all funds is \$75,499,709.

EXPIRATION OF CONTRACT

N/A

ATTACHMENTS

None
